CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Policy Committee: UNK

Initiative: Reduces funding for savings achieved by managing vacancies, and eliminates pagers and land lines for employees that have cell phones in the Adult Community Corrections and Juvenile Community Corrections programs, to maintain costs within available resources.

Vote:

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$65,653)
GENERAL FUND TOTAL	\$0	(\$65,653)

AFA Committee: UNK

Vote:

Administration - Corrections 0141

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Continues 2 Social Services Program Specialist I positions established by Financial Order 003439 F8 approved June 8, 2007 and provides funding for related All Other costs and continues one Social Services Program Specialist I position that was continued in Public Law 2007, chapter 240.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000
Personal Services	\$0	\$129,758
All Other	\$0	\$3,716
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$133,474

Administration - Corrections 0141

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

Initiative: Provides funding to address the overcrowding of female inmates by providing alternative housing options and also continues funding for one limited-period Public Service Manager II position through June 6, 2009 to manage contracts and services for female offenders in the community.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$105,147
All Other	\$0	\$1,155,251
GENERAL FUND TOTAL	\$0	\$1,260,398

Administration - Corrections 0141

Policy Committee: UNK Vote: AFA Committee: UNK Vote:

CORRECTIONS, DEPARTMENT OF

Administration - Corrections 0141

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Reduces funding for savings achieved by managing vacancies and eliminates pagers and land lines for employees that have cell phones in the adult community corrections programs and the juvenile community corrections programs to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$65,653)
GENERAL FUND TOTAL	\$0	(\$65,653)

Administration - Corrections 0141

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Continues 2 Social Services Program Specialist I positions established by Financial Order 003439 F8 approved June 8, 2007 and provides funding for related All Other costs and continues one Social Services Program Specialist I position that was continued in Public Law 2007, chapter 240.

FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$129,758
All Other	\$0	\$3,716
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$133,474

Administration - Corrections 0141

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Provides funding to address the overcrowding of female inmates by providing alternative housing options and also continues funding for one limited-period Public Service Manager II position through June 6, 2009 to manage contracts and services for female offenders in the community.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$105,147
All Other	\$0	\$1,155,251
GENERAL FUND TOTAL	\$0	\$1,260,398

Administration - Corrections 0141

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Eliminates funding for overcrowding initiatives due to delayed implementation of the Bangor women's unit and boarding inmates at county jails. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND All Other			(1)	2007-08	2008-09 \$0
				\$1,330,010)	
GENERAL FUND TOTAL			(:	\$1,330,010)	\$0
Administration - Corrections 014	41				
Policy Committee:	Vote:	AFA Committee:		Vote	:
GENERAL FUND				2007-08	2008-09
POSITIONS - LEGISLATIV	VE COUNT			0	0.000
Personal Services				\$0	\$0
GENERAL FUND TOTAL				\$0	\$0
Adult Community Corrections 0	124				
Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote	:
·	ings achieved by mana	aging vacancies, and eliminate	es pagers an	d land lines	:
Policy Committee: UNK Initiative: Reduces funding for savi	ings achieved by mana	aging vacancies, and eliminate	es pagers an	d land lines	2008-09
Policy Committee: UNK Initiative: Reduces funding for savifor employees that have cell phone programs, to maintain costs within	ings achieved by mana	aging vacancies, and eliminate	es pagers an	d land lines y Corrections	
Policy Committee: UNK Initiative: Reduces funding for save for employees that have cell phone programs, to maintain costs within GENERAL FUND	ings achieved by mana	aging vacancies, and eliminate	es pagers an	d land lines y Corrections 2007-08	2008-09
Policy Committee: UNK Initiative: Reduces funding for sav for employees that have cell phone programs, to maintain costs within GENERAL FUND Personal Services	ings achieved by mana	aging vacancies, and eliminate	es pagers an	d land lines y Corrections 2007-08 \$0	2008-09 (\$77,620)
Policy Committee: UNK Initiative: Reduces funding for savifor employees that have cell phone programs, to maintain costs within GENERAL FUND Personal Services All Other	ings achieved by mans s in the Adult Commu available resources.	aging vacancies, and eliminate	es pagers an	d land lines y Corrections 2007-08 \$0 \$0	2008-09 (\$77,620) (\$39,360)
Policy Committee: UNK Initiative: Reduces funding for savifor employees that have cell phone programs, to maintain costs within GENERAL FUND Personal Services All Other GENERAL FUND TOTAL	ings achieved by mans s in the Adult Commu available resources.	aging vacancies, and eliminate	es pagers an Community	d land lines y Corrections 2007-08 \$0 \$0	2008-09 (\$77,620) (\$39,360) (\$116,980)
Policy Committee: UNK Initiative: Reduces funding for savi for employees that have cell phone programs, to maintain costs within GENERAL FUND Personal Services All Other GENERAL FUND TOTAL Adult Community Corrections 0	ings achieved by mans in the Adult Commu available resources.	aging vacancies, and eliminate inity Corrections and Juvenile	es pagers an Community	d land lines y Corrections 2007-08 \$0 \$0 Vote	2008-09 (\$77,620) (\$39,360) (\$116,980)
Policy Committee: UNK Initiative: Reduces funding for savifor employees that have cell phone programs, to maintain costs within GENERAL FUND Personal Services All Other GENERAL FUND TOTAL Adult Community Corrections 0 Policy Committee: UNK Initiative: Reduces funding for savi	ings achieved by mans in the Adult Commu available resources.	aging vacancies, and eliminate inity Corrections and Juvenile	es pagers an Community	d land lines y Corrections 2007-08 \$0 \$0 Vote	2008-09 (\$77,620) (\$39,360) (\$116,980)
Policy Committee: UNK Initiative: Reduces funding for savifor employees that have cell phone programs, to maintain costs within GENERAL FUND Personal Services All Other GENERAL FUND TOTAL Adult Community Corrections 0 Policy Committee: UNK Initiative: Reduces funding for savifunding to county jails.	ings achieved by mans in the Adult Commu available resources.	aging vacancies, and eliminate inity Corrections and Juvenile	es pagers an Community	d land lines y Corrections 2007-08 \$0 \$0 \$0 Vote tion of	2008-09 (\$77,620) (\$39,360) (\$116,980)

Initiative: Eliminates funding for overcrowding initiatives due to delayed implementation of the Bangor women's unit and boarding inmates at county jails. This initiative relates to the curtailments ordered in Financial Order 003806 F8.

GENERAL FUND All Other				2007-08 (\$1,330,010)	2008-0 9
GENERAL FUND TOTAL			-	(\$1,330,010)	\$0
Administration - Correction	ons 0141				
Policy Committee: UNK	Vote:	AFA Committee:	IN	Vote	: 12-0
Initiative: Eliminates one Co	orrectional Maintenance Med	chanic position.			
GENERAL FUND				2007-08	2008-09
POSITIONS - LEGIS	LATIVE COUNT			0.000	(1.000
Personal Services				\$0	(\$65,653
GENERAL FUND TOTAL			_	\$0	(\$65,653
Adult Community Correct					
Policy Committee: IN	Vote:	AFA Committee:	IN	Vote	:
		naging vacancies and eliminate			
for employees that have cell corrections programs to main GENERAL FUND Personal Services	phones in the adult commun	nity corrections programs and		2007-08 \$0	(\$77,620
for employees that have cell corrections programs to main GENERAL FUND Personal Services All Other	phones in the adult community of the control of the	nity corrections programs and		2007-08 \$0 \$0	(\$77,620 (\$39,360
for employees that have cell corrections programs to main GENERAL FUND Personal Services All Other GENERAL FUND TOTAL	phones in the adult communitain costs within available	nity corrections programs and		2007-08 \$0	(\$77,620 (\$39,360
for employees that have cell corrections programs to main GENERAL FUND Personal Services	phones in the adult communitain costs within available	nity corrections programs and		2007-08 \$0 \$0	(\$77,620 (\$39,360 (\$116,980
for employees that have cell corrections programs to main GENERAL FUND Personal Services All Other GENERAL FUND TOTAL Adult Community Correct Policy Committee: IN	phones in the adult communitation costs within available tions 0124	nity corrections programs and resources.	the juve	2007-08 \$0 \$0 \$0 Vote	(\$77,620 (\$39,360 (\$116,980
for employees that have cell corrections programs to main GENERAL FUND Personal Services All Other GENERAL FUND TOTAL Adult Community Correct Policy Committee: IN Initiative: Reduces funding f	phones in the adult communitation costs within available tions 0124	nity corrections programs and resources. AFA Committee:	the juve	2007-08 \$0 \$0 \$0 Vote	(\$77,620 (\$39,360 (\$116,980
for employees that have cell corrections programs to main GENERAL FUND Personal Services All Other GENERAL FUND TOTAL Adult Community Correct Policy Committee: IN Initiative: Reduces funding to funding to county jails.	phones in the adult communitation costs within available tions 0124	nity corrections programs and resources. AFA Committee:	the juve	2007-08 \$0 \$0 \$0 Vote oration of	2008-0: (\$77,620 (\$39,360 (\$116,980

Addit Community Corrections 0124			Addit Community Corrections o	124			
Policy Committee: UNK Vote: AFA C	Committee: UNK Vote	e:	Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Continues one Probation Officer position and provides funding position was established by Financial Order 003438 F8 approved June 8, 2			Initiative: Continues one Probation position was established by Finance		•	ll Other costs. This	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FO	UND		2007-0	8 2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	POSITIONS - LEGISLATIV	VE COUNT		0.000	1.000
Personal Services	\$0	\$68,531	Personal Services			\$0	\$68,531
All Other	\$0	\$8,873	All Other			\$0	\$8,873
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$77,404	FEDERAL EXPENDITURES FUR	ND TOTAL		\$0	\$77,404
Charleston Correctional Facility 0400			Charleston Correctional Facility	0400			
Policy Committee: UNK Vote: AFA C	Committee: UNK Vote	: :	Policy Committee: IN	Vote:	AFA Committee:	IN V	Vote:
Initiative: Continues 11 limited-period Correctional Officer positions, one position, one limited-period Correctional Unit Manager position, one limit position and one limited-period Office Associate II position and related A Facility, established by Financial Order 003400 F7 approved May 17, 200 chapter 240, as part of the overcrowding initiative. These positions will en	ted-period Correctional Caseworker Ill Other at the Charleston Correctional of and continued by Public Law 2007,		Initiative: Continues 11 limited-per position, one limited-period Correc position and one limited-period Of Facility, established by Financial C chapter 240, as part of the overcrov	ctional Unit Manager po fice Associate II position Order 003400 F7 approv	osition, one limited-period Co on and related All Other at the red May 17, 2007 and continu	orrectional Caseworker e Charleston Correction and by Public Law 200	nal
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-0	8 2008-09
Personal Services	\$0	\$897,048	Personal Services			\$0	\$897,048
All Other	\$0	\$170,038	All Other			\$0	\$170,038
GENERAL FUND TOTAL	\$0	\$1,067,086	GENERAL FUND TOTAL			\$0	\$1,067,086
Charleston Correctional Facility 0400			Charleston Correctional Facility	0400			
Policy Committee: UNK Vote: AFA C	Committee: UNK Vote	2:	Policy Committee: IN	Vote:	AFA Committee:	IN v	Vote:
Initiative: Provides funding for increased fuel costs.			Initiative: Provides funding for inc	reased fuel costs.			
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-0	8 2008-09
All Other	\$102,542	\$51,271	All Other			\$102,542	\$51,271

Adult Community Corrections 0124

Adult Community Corrections 0124

GENERAL FUND TOTAL

Policy Committee: UNK

Charleston Correctional Facility 0400

Vote:

Initiative: Provides funding for the increased cost of electricity.

GENERAL FUND TOTAL

Policy Committee: IN

Charleston Correctional Facility 0400

Initiative: Provides funding for the increased cost of electricity.

Vote:

\$102,542

Vote:

AFA Committee: IN

\$51,271

\$51,271

\$102,542

Vote:

AFA Committee: UNK

GENERAL FUND All Other			2007-08 \$34,956	2008-09 \$34,956	GENERAL FUND All Other			2007-08 \$34,956	2008-09 \$34,956
		_					_		
GENERAL FUND TOTAL			\$34,956	\$34,956	GENERAL FUND TOTAL			\$34,956	\$34,956
Charleston Correctional Faci	lity 0400				Charleston Correctional Facility	0400			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: IN	Vote:	12-0
					Initiative: Eliminates one Correction	onal Officer position.			
OTHER SPECIAL REVENU	E FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS		2007-08	2008-09
POSITIONS - LEGISLA	TIVE COUNT		0	0.000	POSITIONS - LEGISLATI	VE COUNT		0.000	(1.000)
Personal Services			\$0	\$0	Personal Services			\$0	(\$68,960)
OTHER SPECIAL REVENUE	FUNDS TOTAL		\$0	\$0	OTHER SPECIAL REVENUE FU	JNDS TOTAL	_	\$0	(\$68,960)
Correctional Center 0162					Correctional Center 0162				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for funding to county jails.	savings achieved by mana	aging vacancies to partially offset restora	ntion of		Initiative: Reduces funding for sav funding to county jails.	ings achieved by manag	ging vacancies to partially offset restor	ration of	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	(\$64,371)	Personal Services			\$0	(\$64,371)
GENERAL FUND TOTAL			\$0	(\$64,371)	GENERAL FUND TOTAL		_	\$0	(\$64,371)
Correctional Center 0162					Correctional Center 0162				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding for	the replacement of capita	l equipment due to age and daily use.			Initiative: Provides funding for the	replacement of capital	equipment due to age and daily use.		
OTHER SPECIAL REVENU	E FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE	FUNDS		2007-08	2008-09
Capital Expenditures			\$65,380	\$0	Capital Expenditures			\$65,380	\$0
OTHER SPECIAL REVENUE	FUNDS TOTAL		\$65,380	\$0	OTHER SPECIAL REVENUE FU	INDS TOTAL	_	\$65,380	\$0
Correctional Center 0162					Correctional Center 0162				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding for	increased fuel costs.				Initiative: Provides funding for inc	reased fuel costs.			

GENERAL FUND All Other	2007-08 \$279,925	2008-09 \$139,963	GENERAL FUND All Other			2007-08 \$279,925	2008-09 \$139,963
GENERAL FUND TOTAL	\$279,925	\$139,963	GENERAL FUND TOTAL		_	\$279,925	\$139,963
Correctional Center 0162			Correctional Center 0162				
Policy Committee: UNK Vote: AFA Committee:	UNK Vote	::	Policy Committee: IN	Vote:	AFA Committee: IN	Vote	»:
Initiative: Provides funding for the increased cost of electricity.			Initiative: Provides funding for the	increased cost of electr	icity.		
GENERAL FUND All Other	2007-08 \$150,984	2008-09 \$150,984	GENERAL FUND All Other			2007-08 \$150,984	2008-09 \$150,984
GENERAL FUND TOTAL	\$150,984	\$150,984	GENERAL FUND TOTAL		_	\$150,984	\$150,984
Correctional Medical Services Fund 0286			Correctional Medical Services Fu	and 0286			
Policy Committee: UNK Vote: AFA Committee:	UNK Vote	»:	Policy Committee: IN	Vote:	AFA Committee: IN	Vote	2:
Initiative: Reduces funding for medical services for inmates to partially offset restoral jails.	ation of funding to county		Initiative: Reduces funding for med jails.	dical services for inmate	es to partially offset restoration of fu	nding to county	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
GENERAL FUND All Other	2007-08 \$0	2008-09 (\$500,000)	GENERAL FUND All Other			2007-08 \$0	2008-09 (\$500,000)
					-		
All Other	\$0	(\$500,000)	All Other	d Community Correct	tions Fund 0888	\$0	(\$500,000)
All Other GENERAL FUND TOTAL	\$0	(\$500,000)	All Other GENERAL FUND TOTAL	d Community Correct Vote:	tions Fund 0888 AFA Committee: IN	\$0	(\$500,000)
All Other GENERAL FUND TOTAL County Jail Prisoner Support and Community Corrections Fund 0888	\$0 \$0 \$0 UNK Vote trections Fund in fiscal	(\$500,000)	All Other GENERAL FUND TOTAL County Jail Prisoner Support an Policy Committee: IN Initiative: Reduces funding for the	Vote: County Jail Prisoner Su		\$0 S0 Vote	(\$500,000)
All Other GENERAL FUND TOTAL County Jail Prisoner Support and Community Corrections Fund 0888 Policy Committee: UNK Vote: AFA Committee: Initiative: Reduces funding for the County Jail Prisoner Support and Community Corrections	\$0 \$0 \$0 UNK Vote trections Fund in fiscal	(\$500,000)	All Other GENERAL FUND TOTAL County Jail Prisoner Support an Policy Committee: IN Initiative: Reduces funding for the	Vote: County Jail Prisoner Su	AFA Committee: IN apport and Community Corrections F	\$0 S0 Vote	(\$500,000)
All Other GENERAL FUND TOTAL County Jail Prisoner Support and Community Corrections Fund 0888 Policy Committee: UNK Vote: AFA Committee: Initiative: Reduces funding for the County Jail Prisoner Support and Community Coryear 2008-09 to fund state prison overcrowding initiatives that were not funded in fis	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$500,000)	All Other GENERAL FUND TOTAL County Jail Prisoner Support an Policy Committee: IN Initiative: Reduces funding for the year 2008-09 to fund state prison o	Vote: County Jail Prisoner Su	AFA Committee: IN apport and Community Corrections F	\$0 Vote fund in fiscal 008-09.	(\$500,000) (\$500,000)
All Other GENERAL FUND TOTAL County Jail Prisoner Support and Community Corrections Fund 0888 Policy Committee: UNK Vote: AFA Committee: Initiative: Reduces funding for the County Jail Prisoner Support and Community Coryear 2008-09 to fund state prison overcrowding initiatives that were not funded in fis	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$500,000) (\$500,000)	All Other GENERAL FUND TOTAL County Jail Prisoner Support an Policy Committee: IN Initiative: Reduces funding for the year 2008-09 to fund state prison of GENERAL FUND	Vote: County Jail Prisoner Su	AFA Committee: IN apport and Community Corrections F	\$0 Vote fund in fiscal 008-09.	(\$500,000) (\$500,000)
All Other GENERAL FUND TOTAL County Jail Prisoner Support and Community Corrections Fund 0888 Policy Committee: UNK Vote: AFA Committee: Initiative: Reduces funding for the County Jail Prisoner Support and Community Coryear 2008-09 to fund state prison overcrowding initiatives that were not funded in fis GENERAL FUND All Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$500,000) (\$500,000) :: 2008-09 (\$1,046,562)	All Other GENERAL FUND TOTAL County Jail Prisoner Support an Policy Committee: IN Initiative: Reduces funding for the year 2008-09 to fund state prison of GENERAL FUND All Other	Vote: County Jail Prisoner St vercrowding initiatives	AFA Committee: IN apport and Community Corrections F	\$0 Vote fund in fiscal 008-09.	(\$500,000) (\$500,000) 2: 2008-09 (\$1,046,562)
All Other GENERAL FUND TOTAL County Jail Prisoner Support and Community Corrections Fund 0888 Policy Committee: UNK Vote: AFA Committee: Initiative: Reduces funding for the County Jail Prisoner Support and Community Coryear 2008-09 to fund state prison overcrowding initiatives that were not funded in fis GENERAL FUND All Other GENERAL FUND TOTAL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	(\$500,000) (\$500,000) (\$500,000) :: 2008-09 (\$1,046,562) (\$1,046,562)	All Other GENERAL FUND TOTAL County Jail Prisoner Support an Policy Committee: IN Initiative: Reduces funding for the year 2008-09 to fund state prison of GENERAL FUND All Other GENERAL FUND TOTAL	Vote: County Jail Prisoner St vercrowding initiatives	AFA Committee: IN apport and Community Corrections F	\$0 Vote fund in fiscal 008-09.	(\$500,000) (\$500,000) 2: 2008-09 (\$1,046,562) (\$1,046,562)

GENERAL FUND All Other	2007-08 \$65,896	2008-09 \$43,869	GENERAL FUND All Other			2007-08 \$65,896	2008-09 \$43,869
GENERAL FUND TOTAL	\$65,896	\$43,869	GENERAL FUND TOTAL		_	\$65,896	\$43,869
Downeast Correctional Facility 0542			Downeast Correctional Facility 054	2			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding for the increased cost of electricity.			Initiative: Provides funding for the inc	creased cost of electricit	y.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$35,100	\$35,100	All Other		_	\$35,100	\$35,100
GENERAL FUND TOTAL	\$35,100	\$35,100	GENERAL FUND TOTAL		_	\$35,100	\$35,100
Juvenile Community Corrections 0892			Juvenile Community Corrections 08	892			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for savings achieved by managing vacancies, and eliminates pagers for employees that have cell phones in the Adult Community Corrections and Juvenile Community programs, to maintain costs within available resources.			Initiative: Reduces funding for saving for employees that have cell phones in corrections programs to maintain cost	the adult community c	orrections programs and the juver		
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services	\$0	(\$69,103)	Personal Services			\$0	(\$69,103)
All Other	\$0	(\$28,812)	All Other			\$0	(\$28,812)
GENERAL FUND TOTAL	\$0	(\$97,915)	GENERAL FUND TOTAL		_	\$0	(\$97,915)
Juvenile Community Corrections 0892			Juvenile Community Corrections 08	392			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding for savings achieved by managing vacancies to partially offset restricted to county jails.	oration of		Initiative: Reduces funding for saving funding to county jails.	s achieved by managing	g vacancies to partially offset resto	oration of	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services	\$0	(\$81,517)	Personal Services			\$0	(\$81,517)
GENERAL FUND TOTAL	\$0	(\$81,517)	GENERAL FUND TOTAL			\$0	(\$81,517)
Juvenile Community Corrections 0892			Juvenile Community Corrections 08	892			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding for training and quality assurance activities and transfers one Publi Coordinator II position (Director of Continuing Quality Improvement) and related All Other co Special Revenue Funds to the General Fund within the same program.			Initiative: Provides funding for trainin Coordinator II position (Director of C Special Revenue Funds to the General	ontinuing Quality Impro	ovement) and related All Other co		

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$35,960	\$106,883	Personal Services	\$35,960	\$106,883
All Other	\$121,040	\$393,117	All Other	\$121,040	\$393,117
GENERAL FUND TOTAL	\$157,000	\$500,000	GENERAL FUND TOTAL	\$157,000	\$500,000
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$35,960)	(\$106,883)	Personal Services	(\$35,960)	(\$106,883)
All Other	(\$121,040)	(\$393,117)	All Other	(\$121,040)	(\$393,117)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$157,000)	(\$500,000)	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$157,000)	(\$500,000)
Long Creek Youth Development Center 0163			Long Creek Youth Development Center 0163		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote		Policy Committee: UNK Vote: AFA Committee:	IN Vot	e: 12-0
Initiative: Eliminates one Juvenile Program Worker position, one Juvenile Program Specialis Public Service Manager I position, one Teacher, MS Juvenile position and one Laborer I posiclosing one unit to maintain costs within available resources.	-		Initiative: Eliminates one Public Service Manager I position, one Laborer I position and Worker position as a result of closing one unit to maintain costs within available resource.	-	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(5.000)	POSITIONS - LEGISLATIVE COUNT	0.000	(3.000)
Personal Services	(\$76,554)	(\$352,733)	Personal Services	(\$76,554)	(\$173,450)
GENERAL FUND TOTAL	(\$76,554)	(\$352,733)	GENERAL FUND TOTAL	(\$76,554)	
Long Creek Youth Development Center 0163				(470,551)	(\$173,450)
Long Creek Touth Bevelopment Center 0100			Long Creek Youth Development Center 0163	(\$\psi,\colon\)	(\$173,450)
Policy Committee: UNK Vote: AFA Committee: UNK	Vote		Long Creek Youth Development Center 0163 Policy Committee: UNK Vote: AFA Committee:		(\$173,450) e: 12-0
,	rs and land lines			IN Vot	· /
Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Reduces funding for savings achieved by managing vacancies, and eliminates page for employees that have cell phones in the Adult Community Corrections and Juvenile Comm	rs and land lines	2008-09	Policy Committee: UNK Vote: AFA Committee: Initiative: Reduces funding for savings achieved by managing vacancies and eliminates for employees that have cell phones in the adult community corrections programs and the	IN Vot	· /
Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Reduces funding for savings achieved by managing vacancies, and eliminates page for employees that have cell phones in the Adult Community Corrections and Juvenile Community rooms, to maintain costs within available resources.	rs and land lines nunity Corrections		Policy Committee: UNK Vote: AFA Committee: Initiative: Reduces funding for savings achieved by managing vacancies and eliminates for employees that have cell phones in the adult community corrections programs and the corrections programs to maintain costs within available resources.	IN Vot pagers and land lines e juvenile community	e: 12-0
Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Reduces funding for savings achieved by managing vacancies, and eliminates page for employees that have cell phones in the Adult Community Corrections and Juvenile Comprograms, to maintain costs within available resources. GENERAL FUND	rs and land lines nunity Corrections 2007-08	2008-09	Policy Committee: UNK Vote: AFA Committee: Initiative: Reduces funding for savings achieved by managing vacancies and eliminates for employees that have cell phones in the adult community corrections programs and th corrections programs to maintain costs within available resources. GENERAL FUND	IN Vot pagers and land lines e juvenile community 2007-08	e: 12-0 2008-09
Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Reduces funding for savings achieved by managing vacancies, and eliminates page for employees that have cell phones in the Adult Community Corrections and Juvenile Comm programs, to maintain costs within available resources. GENERAL FUND Personal Services	rs and land lines nunity Corrections 2007-08 \$0	2008-09 (\$398,754)	Policy Committee: UNK Vote: AFA Committee: Initiative: Reduces funding for savings achieved by managing vacancies and eliminates for employees that have cell phones in the adult community corrections programs and the corrections programs to maintain costs within available resources. GENERAL FUND Personal Services	IN Vot pagers and land lines e juvenile community 2007-08	2008-09 (\$541,395)

Initiative: Provides funding for the increased cost of electricity.

Initiative: Provides funding for the increased cost of electricity.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$193,405	\$193,405	All Other	\$193,405	\$193,405
GENERAL FUND TOTAL	\$193,405	\$193,405	GENERAL FUND TOTAL	\$193,405	\$193,405
Long Creek Youth Development Center 0163			Long Creek Youth Development Center 0163		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Continues one Teacher BS Juvenile position and one Teacher MS Juvenile position, e Financial Order 003533 F8 approved June 21, 2007 at the Long Creek Youth Development Cencontinues one Teacher BS Juvenile position, established by Financial Order 003534 F8 approve at the Mountain View Youth Development Center. The headcount for these positions will be of reduction in headcount by the Department of Education and the positions will be funded by the Purpose Aid for Local Schools program.	ter and d June 21, 2007 fset by a		Initiative: Continues one Teacher BS Juvenile position and one Teacher MS Juvenile position, Financial Order 003533 F8 approved June 21, 2007 at the Long Creek Youth Development Cercontinues one Teacher BS Juvenile position, established by Financial Order 003534 F8 approve at the Mountain View Youth Development Center. The headcount for these positions will be of reduction in headcount by the Department of Education and the positions will be funded by the Purpose Aid for Local Schools program.	nter and ed June 21, 2007 fset by a	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Long Creek Youth Development Center 0163			Long Creek Youth Development Center 0163		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding for increased fuel costs.			Initiative: Provides funding for increased fuel costs.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$35,402	\$17,700	All Other	\$35,402	\$17,700
GENERAL FUND TOTAL	\$35,402	\$17,700	GENERAL FUND TOTAL	\$35,402	\$17,700
Mountain View Youth Development Center 0857			Mountain View Youth Development Center 0857		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: UNK Vote: AFA Committee: IN	Vote:	12-0
Initiative: Eliminates 6 Juvenile Program Worker positions, one Juvenile Program Manager pos Assistant Principal position, one Psychiatric Social Worker II position, one Teacher BS Juvenile one Vocational Technical Instructor - Juvenile MS position as a result of closing one unit to ma within available resources.	e position and		Initiative: Eliminates one Juvenile Facility Operations Supervisor position, one Librarian II pos Assistant Principal position, and one Vocational Trades Instructor - Juvenile MS position as a rone unit to maintain costs within available resources.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(11.000)	POSITIONS - LEGISLATIVE COUNT	0.000	(4.000)
Personal Services	(\$195,650)	(\$813,050)	Personal Services	(\$195,650)	(\$300,561)
GENERAL FUND TOTAL	(\$195,650)	(\$813,050)	GENERAL FUND TOTAL	(\$195,650)	(\$300,561)

Mountain View Youth Development Center 0857

Policy Committee: UNK

Initiative: Provides funding for increased fuel costs.

Vote:

AFA Committee: UNK

Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: UNK Vote: AFA Committee: IN Vote: 12-0 Initiative: Reduces funding for savings achieved by managing vacancies, and eliminates pagers and land lines Initiative: Reduces funding for savings achieved by managing vacancies and eliminates pagers and land lines for employees that have cell phones in the Adult Community Corrections and Juvenile Community Corrections for employees that have cell phones in the adult community corrections programs and the juvenile community programs, to maintain costs within available resources. corrections programs to maintain costs within available resources. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 \$0 Personal Services (\$172,071)Personal Services \$0 (\$376,865) GENERAL FUND TOTAL GENERAL FUND TOTAL \$0 (\$172,071) \$0 (\$376,865) Mountain View Youth Development Center 0857 Mountain View Youth Development Center 0857 Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Continues one Teacher MS Juvenile position and provides funding for related All Other, which was Initiative: Continues one Teacher MS Juvenile position and provides funding for related All Other, which was established by Financial Order 003440 F8 approved June 21, 2007. established by Financial Order 003440 F8 approved June 21, 2007. FEDERAL EXPENDITURES FUND 2007-08 2008-09 FEDERAL EXPENDITURES FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0 1.000 POSITIONS - LEGISLATIVE COUNT 0.000 1.000 Personal Services \$0 \$85,326 Personal Services \$0 \$85,326 \$0 All Other \$9,126 All Other \$0 \$9,126 \$0 \$0 FEDERAL EXPENDITURES FUND TOTAL \$94,452 FEDERAL EXPENDITURES FUND TOTAL \$94,452 Mountain View Youth Development Center 0857 Mountain View Youth Development Center 0857 Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Continues one Teacher BS Juvenile position and one Teacher MS Juvenile position, established by Initiative: Continues one Teacher BS Juvenile position and one Teacher MS Juvenile position, established by Financial Order 003533 F8 approved June 21, 2007 at the Long Creek Youth Development Center and Financial Order 003533 F8 approved June 21, 2007 at the Long Creek Youth Development Center and continues one Teacher BS Juvenile position, established by Financial Order 003534 F8 approved June 21, 2007 continues one Teacher BS Juvenile position, established by Financial Order 003534 F8 approved June 21, 2007 at the Mountain View Youth Development Center. The headcount for these positions will be offset by a at the Mountain View Youth Development Center. The headcount for these positions will be offset by a reduction in headcount by the Department of Education and the positions will be funded by the General reduction in headcount by the Department of Education and the positions will be funded by the General Purpose Aid for Local Schools program. Purpose Aid for Local Schools program. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0 1.000 POSITIONS - LEGISLATIVE COUNT 0.000 1.000 Mountain View Youth Development Center 0857 Mountain View Youth Development Center 0857

Mountain View Youth Development Center 0857

Policy Committee: IN

Initiative: Provides funding for increased fuel costs.

Vote:

AFA Committee: IN

Vote:

Vote:

GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$107,328	\$53,664	All Other			\$107,328	\$53,664
GENERAL FUND TOTAL	\$107,328	\$53,664	GENERAL FUND TOTAL			\$107,328	\$53,664
Mountain View Youth Development Center 0857			Mountain View Youth Development (Center 0857			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	:
Initiative: Provides funding for the increased cost of electricity.			Initiative: Provides funding for the incre	eased cost of electricity.			
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other	\$102,814	\$102,814	All Other		_	\$102,814	\$102,814
GENERAL FUND TOTAL	\$102,814	\$102,814	GENERAL FUND TOTAL			\$102,814	\$102,814
State Prison 0144			State Prison 0144				
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:
Initiative: Reduces funding for savings achieved by managing vacancies, and eliminates pagers for employees that have cell phones in the Adult Community Corrections and Juvenile Community programs, to maintain costs within available resources.			Initiative: Reduces funding for savings a for employees that have cell phones in the corrections programs to maintain costs with the corrections programs to maintain costs with the corrections programs to maintain costs with the corrections of the contraction	he adult community cor	rections programs and the juve		
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services	\$0	(\$740,570)	Personal Services			\$0	(\$740,570)
GENERAL FUND TOTAL	\$0	(\$740,570)	GENERAL FUND TOTAL		•	\$0	(\$740,570)
State Prison 0144			State Prison 0144				
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:
Initiative: Reduces funding for savings achieved by managing vacancies to partially offset restefunding to county jails.	oration of		Initiative: Reduces funding for savings a funding to county jails.	achieved by managing v	vacancies to partially offset res	toration of	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services	\$0	(\$80,702)	Personal Services			\$0	(\$80,702)
Unknown	\$0	\$0	Unknown			\$0	\$0
GENERAL FUND TOTAL	\$0	(\$80,702)	GENERAL FUND TOTAL		•	\$0	(\$80,702)
State Prison 0144			State Prison 0144				
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote	:
Initiative: Continues 14 limited-period Correctional Officer positions through June 6, 2009 and funding for related All Other. These positions were established in Public Law 2007, chapter 24	-		Initiative: Continues 14 limited-period C funding for related All Other. These pos		_	-	

GENERAL FUND Personal Services All Other GENERAL FUND TOTAL State Prison 0144	_	\$0 \$0 \$0 \$0 \$0	2008-09 \$795,984 \$55,204 \$851,188	GENERAL FUND Personal Services All Other GENERAL FUND TOTAL State Prison 0144	-	\$0 \$0 \$0 \$0 \$0	2008-09 \$795,984 \$55,204 \$851,188
Policy Committee: UNK Vote: Initiative: Provides funding for increased fuel costs.	AFA Committee: UNK	Vote:		Policy Committee: IN Vote: Initiative: Provides funding for increased fuel costs.	AFA Committee: IN	Vote:	
GENERAL FUND All Other GENERAL FUND TOTAL State Prison 0144	_	\$524,901 \$524,901	2008-09 \$262,451 \$262,451	GENERAL FUND All Other GENERAL FUND TOTAL State Prison 0144	-	\$524,901 \$524,901	2008-09 \$262,451 \$262,451
Policy Committee: UNK Vote: Initiative: Provides funding for the increased cost of ele	AFA Committee: UNK extricity.	Vote:		Policy Committee: IN Vote: Initiative: Provides funding for the increased cost of electric	AFA Committee: IN city.	Vote:	
GENERAL FUND All Other GENERAL FUND TOTAL	_	2007-08 \$495,417 \$495,417	2008-09 \$495,417 \$495,417	GENERAL FUND All Other GENERAL FUND TOTAL	-	\$495,417 = \$495,417	2008-09 \$495,417 \$495,417
State Prison 0144				State Prison 0144			
Policy Committee: Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: Initiative: Eliminates one Teacher BS position, one Correct Correctional Licensed Practical Nurse position and one Ind Fund, one Correctional Officer position from Other Special positions from the Prison Industries Fund.	ustrial Shop Supervisor position fro	m the General	12-0
GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services GENERAL FUND TOTAL	_	2007-08 0 \$0 \$0	2008-09 0.000 \$0	GENERAL FUND POSITIONS - LEGISLATIVE COUNT Personal Services GENERAL FUND TOTAL	-	2007-08 0.000 \$0 \$0	2008-09 (4.000) (\$278,684) (\$278,684)
OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT Personal Services OTHER SPECIAL REVENUE FUNDS TOTAL	_	2007-08 0 \$0 \$0	2008-09 0.000 \$0	OTHER SPECIAL REVENUE FUNDS POSITIONS - LEGISLATIVE COUNT Personal Services OTHER SPECIAL REVENUE FUNDS TOTAL	_	2007-08 0.000 \$0	2008-09 (1.000) (\$67,224)
OTHER OF ECIME REVENUE FUNDS TOTAL		φU	30	OTHER DIEGITE REVENUE FUNDS TOTAL		Φ0	(\$67,224)

PRISON INDUSTRIES FUND	2007-08	2008-09	PRISON INDUSTRIES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	(2.000)
Personal Services	\$0	\$0	Personal Services	\$0	(\$135,840)
PRISON INDUSTRIES FUND TOTAL	\$0	\$0	PRISON INDUSTRIES FUND TOTAL	\$0	(\$135,840)
DEPARTMENT OF CORRECTIONS			DEPARTMENT OF CORRECTIONS		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$683,456	\$653,878	General Fund Cost (Savings)	\$683,456	\$653,878
Federal Expenditures Fund Cost (Savings)	\$0	\$305,330	Federal Expenditures Fund Cost (Savings)	\$0	\$305,330
Other Special Revenue Funds Cost (Savings)	(\$91,620)	(\$500,000)	Other Special Revenue Funds Cost (Savings)	(\$91,620)	(\$636,184)
Prison Industries Fund Cost (Savings)	\$0	\$0	Prison Industries Fund Cost (Savings)	\$0	(\$135,840)
DEPARTMENT TOTAL - ALL FUNDS	\$591,836	\$459,208	DEPARTMENT TOTAL - ALL FUNDS	\$591,836	\$187,184

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Vote:

Administration - Maine Emergency Management Agency 0214

Policy Committee: IN

GENERAL FUND			2007-08	2008-09
Personal Services			(\$37,691)	(\$38,331)
GENERAL FUND TOTAL			(\$37,691)	(\$38,331)
FEDERAL EXPENDITURES F	UND		2007-08	2008-09
Personal Services			\$37,691	\$38,331
FEDERAL EXPENDITURES FU	ND TOTAL		\$37,691	\$38,331
Administration - Maine Emerger	ncy Management Ago	ency 0214		
n. 1	Vote:	AFA Committee: UI	NK Vote:	
Policy Committee: IN Initiative: Transfers one Director M				
Initiative: Transfers one Director M 50% General Fund and 50% Feder Expenditures Fund within the same	al Expenditures Fund	to 37.5% General Fund and 62.5%	6 Federal	2008-09
Initiative: Transfers one Director M 50% General Fund and 50% Feder Expenditures Fund within the same GENERAL FUND	al Expenditures Fund e program to maintain	to 37.5% General Fund and 62.5%	6 Federal 2007-08	
Initiative: Transfers one Director M 50% General Fund and 50% Feder Expenditures Fund within the same	al Expenditures Fund e program to maintain	to 37.5% General Fund and 62.5%	6 Federal	(1.000)
Initiative: Transfers one Director M 50% General Fund and 50% Feder Expenditures Fund within the same GENERAL FUND POSITIONS - LEGISLATIV	al Expenditures Fund e program to maintain	to 37.5% General Fund and 62.5%	6 Federal 2007-08 (1.000)	(1.000)
Initiative: Transfers one Director M 50% General Fund and 50% Feder Expenditures Fund within the same GENERAL FUND POSITIONS - LEGISLATIV Personal Services	al Expenditures Fund e program to maintain VE COUNT	to 37.5% General Fund and 62.5%	2007-08 (1.000) (\$11,240)	(1.000) (\$11,866) (\$11,866)
Initiative: Transfers one Director M 50% General Fund and 50% Feder Expenditures Fund within the same GENERAL FUND POSITIONS - LEGISLATIV Personal Services GENERAL FUND TOTAL	al Expenditures Fund e program to maintain VE COUNT	to 37.5% General Fund and 62.5%	2007-08 (1.000) (\$11,240) (\$11,240)	2008-09 (1.000) (\$11,866) 2008-09
Initiative: Transfers one Director M 50% General Fund and 50% Feder Expenditures Fund within the same GENERAL FUND POSITIONS - LEGISLATIV Personal Services GENERAL FUND TOTAL FEDERAL EXPENDITURES F	al Expenditures Fund e program to maintain VE COUNT	to 37.5% General Fund and 62.5%	2007-08 (1.000) (\$11,240) (\$11,240) 2007-08	(1.000) (\$11,866) (\$11,866) 2008-09
Initiative: Transfers one Director M 50% General Fund and 50% Feder Expenditures Fund within the same GENERAL FUND POSITIONS - LEGISLATIV Personal Services GENERAL FUND TOTAL FEDERAL EXPENDITURES FOR POSITIONS - LEGISLATIV	al Expenditures Fund program to maintain VE COUNT UND VE COUNT	to 37.5% General Fund and 62.5%	2007-08 (1.000) (\$11,240) (\$11,240) 2007-08 1.000	(1.000 (\$11,866 (\$11,866 2008-09 1.000 \$11,866
Initiative: Transfers one Director M 50% General Fund and 50% Feder Expenditures Fund within the same GENERAL FUND POSITIONS - LEGISLATIV Personal Services GENERAL FUND TOTAL FEDERAL EXPENDITURES FOR POSITIONS - LEGISLATIV Personal Services	al Expenditures Fund e program to maintain VE COUNT UND VE COUNT	to 37.5% General Fund and 62.5% costs within available resources.	2007-08 (1.000) (\$11,240) (\$11,240) 2007-08 1.000 \$11,240	(1.000 (\$11,866 (\$11,866 2008-09

AFA Committee: UNK

Vote:

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Administration - Maine Emergency Management Agency 0214

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:
Initiative: Reallocate	s the cost of one Civ	il Engineer I position from	n 100% General Fun	d to 50% Federal	
Expenditures Fund a	nd 50% General Fun	d to maintain costs within	available resources.		

GENERAL FUND	2007-08	2008-09
Personal Services	(\$37,691)	(\$38,331)
GENERAL FUND TOTAL	(\$37,691)	(\$38,331)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$37,691	\$38,331
FEDERAL EXPENDITURES FUND TOTAL	\$37,691	\$38,331

Administration - Maine Emergency Management Agency 0214

Policy Committee:	ΙN	Vote:	AFA Committee:	IN	Vote:

Initiative: Transfers one Director Maine Emergency Management Agency position and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 37.5% General Fund and 62.5% Federal Expenditures Fund within the same program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$11,240)	(\$11,866)
GENERAL FUND TOTAL	(\$11,240)	(\$11,866)
FEDERAL EXPENDITURES FUND	2007-08	2008-09
FEDERAL EXPENDITURES FUND POSITIONS - LEGISLATIVE COUNT	2007-08 1.000	2008-09 1.000

Administration - Maine Emergency Management Agency 0214

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Transfers one Contract Grant Specialist position and reallocates the cost from 50% General Fund and 50% Federal Expenditures Fund to 30% General Fund and 70% Federal Expenditures Fund within the same program to maintain costs within available resources.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$12,641)	(\$13,370)	Personal Services	(\$12,641)	(\$13,370)
GENERAL FUND TOTAL	(\$12,641)	(\$13,370)	GENERAL FUND TOTAL	(\$12,641)	(\$13,370)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$12,641	\$13,370	Personal Services	\$12,641	\$13,370
FEDERAL EXPENDITURES FUND TOTAL	\$12,641	\$13,370	FEDERAL EXPENDITURES FUND TOTAL	\$12,641	\$13,370
Administration - Maine Emergency Management Agency 0214			Administration - Maine Emergency Management Agency 0214		
Policy Committee: IN Vote: AFA Committee: IN	Vote		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reallocates funding for one Customer Representative Assistant II position from 100 Expenditures Fund to 50% Federal Expenditures Fund and 50% General Fund, one Staff Dev Specialist IV position from 50% General Fund and 50% Federal Expenditures Fund to 100% Expenditures Fund and one Planning and Research Associate I position from 50% Federal Ex and 50% General Fund to 100% Other Special Revenue Funds.	elopment Federal		Initiative: Reallocates funding for one Customer Representative Assistant II position from 100 Expenditures Fund to 50% Federal Expenditures Fund and 50% General Fund, one Staff Devei Specialist IV position from 50% General Fund and 50% Federal Expenditures Fund to 100% F Expenditures Fund and one Planning and Research Associate I position from 50% Federal Expand 50% General Fund to 100% Other Special Revenue Funds.	lopment Sederal	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$41,480)	(\$42,284)	Personal Services	(\$41,480)	(\$42,284)
GENERAL FUND TOTAL	(\$41,480)	(\$42,284)	GENERAL FUND TOTAL	(\$41,480)	(\$42,284)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	(\$9,634)	(\$11,480)	Personal Services	(\$9,634)	(\$11,480)
FEDERAL EXPENDITURES FUND TOTAL	(\$9,634)	(\$11,480)	FEDERAL EXPENDITURES FUND TOTAL	(\$9,634)	(\$11,480)
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$51,114	\$53,764	Personal Services	\$51,114	\$53,764
OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,114	\$53,764	OTHER SPECIAL REVENUE FUNDS TOTAL	\$51,114	\$53,764
Administration - Maine Emergency Management Agency 0214			Administration - Maine Emergency Management Agency 0214		
Policy Committee: IN Vote: AFA Committee: IN	Vote	:	Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reallocates funding for one Planning and Research Assistant position from 100% C Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.	Other Special		Initiative: Reallocates funding for one Planning and Research Assistant position from 100% Of Revenue Funds to 75% Federal Expenditures Fund and 25% General Fund.	ther Special	

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$12,629	\$12,850	Personal Services	\$12,629	\$12,850
GENERAL FUND TOTAL	\$12,629	\$12,850	GENERAL FUND TOTAL	\$12,629	\$12,850
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$37,886	\$38,558	Personal Services	\$37,886	\$38,558
FEDERAL EXPENDITURES FUND TOTAL	\$37,886	\$38,558	FEDERAL EXPENDITURES FUND TOTAL	\$37,886	\$38,558
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$50,515)	(\$51,408)	Personal Services	(\$50,515)	(\$51,408)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$50,515)	(\$51,408)	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$50,515)	(\$51,408)
Administration - Maine Emergency Management Agency 0214			Administration - Maine Emergency Management Agency 0214		
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding for the reorganization of one Planning and Research Associate I p Planning and Research Associate II position.	osition to one		Initiative: Provides funding for the reorganization of one Planning and Research Associate I po Planning and Research Associate II position.	sition to one	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$255	\$582	Personal Services	\$255	\$582
GENERAL FUND TOTAL	\$255	\$582	GENERAL FUND TOTAL	\$255	\$582
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$256	\$583	Personal Services	\$256	\$583
FEDERAL EXPENDITURES FUND TOTAL	\$256	\$583	FEDERAL EXPENDITURES FUND TOTAL	\$256	\$583
Administration - Maine Emergency Management Agency 0214			Administration - Maine Emergency Management Agency 0214		
Policy Committee: IN Vote: AFA Committee: IN	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding for the reorganization of one Public Service Manager II position frange 30.	from range 29 to		Initiative: Provides funding for the reorganization of one Public Service Manager II position from range 30.	om range 29 to	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$433	\$1,734	Personal Services	\$433	\$1,734
FEDERAL EXPENDITURES FUND TOTAL	\$433	\$1,734	FEDERAL EXPENDITURES FUND TOTAL	\$433	\$1,734

Emergency Response Operations 0918

Policy Committee: IN

Initiative: Provides funding for the reorganization of one Public Service Manager II position from range 29 to range 30. OTHER SPECIAL REVENUE FUNDS 2007-08 2008-09 Personal Services \$432 \$1,734 OTHER SPECIAL REVENUE FUNDS TOTAL \$432 \$1,734 DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT DEPARTMENT TOTALS 2007-08 2008-09 (\$90,168) General Fund Cost (Savings) (\$92,419) \$90,513 Federal Expenditures Fund Cost (Savings) \$92,962 Other Special Revenue Funds Cost (Savings) \$1,031 \$4,090 \$4,633 DEPARTMENT TOTAL - ALL FUNDS \$1,376

AFA Committee: IN

Vote:

Vote:

Emergency Response Operations 0918

DEPARTMENT TOTAL - ALL FUNDS

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: Provides frange 30.	funding fo	r the reorganization of one P	ublic Service Manager II po	sition fr	om range 29 to	
OTHER SPECIAL	REVEN	UE FUNDS			2007-08	2008-09
Personal Serv	rices				\$432	\$1,734
OTHER SPECIAL I	REVENU	E FUNDS TOTAL		_	\$432	\$1,734
DEPARTMENT O	F DEFE	ISE, VETERANS AND EM	ERGENCY MANAGEM	ENT		
DEPARTMENT T	OTALS				2007-08	2008-09
General Fun	d Cost (S	avings)			(\$90,168)	(\$92,419)
Federal Expe	enditures	Fund Cost (Savings)			\$90,513	\$92,962
Other Specia	l Revenu	e Funds Cost (Savings)			\$1,031	\$4,090

\$1,376

\$4,633

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety 0088

Policy Committee: UNK

Vote:

F8 to serve communities that contract with the Bureau of Public Safety for dispatching services.

Initiative: Continues 5 Emergency Communication Technician positions established by Financial Order 003548

Policy Committee: UNK AFA Committee: UNK Vote: Initiative: Eliminates one Secretary Associate position in the Administration - Public Safety program, Highway Fund and transfers one Office Associate II position from the Gambling Control Board program to the Administration - Public Safety program and reallocates it from 100% General Fund to 50% General Fund and 50% Highway Fund to maintain costs within available resources. GENERAL FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0 1.000 Personal Services \$0 \$27,949 GENERAL FUND TOTAL \$0 \$27,949 Administration - Public Safety 0088 Policy Committee: UNK Vote: AFA Committee: UNK Vote: Initiative: Reduces funding from savings in benefit packages. This initiative relates to the curtailments ordered in Financial Order 003806 F8. GENERAL FUND 2007-08 2008-09 Personal Services (\$36,142)(\$38,388)GENERAL FUND TOTAL (\$36,142)(\$38,388)Consolidated Emergency Communications Z021 Policy Committee: UNK Vote: AFA Committee: UNK Vote: Initiative: Establishes one Emergency Communications Specialist position through a reduction in budgeted overtime. CONSOLIDATED EMERGENCY COMMUNICATIONS 2007-08 2008-09 **FUND** POSITIONS - LEGISLATIVE COUNT 0 1.000 Personal Services \$0 (\$259)CONSOLIDATED EMERGENCY COMMUNICATIONS \$0 (\$259)FUND TOTAL Consolidated Emergency Communications Z021

AFA Committee: UNK

PUBLIC SAFETY, DEPARTMENT OF

Administration - Public Safety 0088

Vote:

Policy Committee: IN AFA Committee: IN Vote: Vote: Initiative: Eliminates one Secretary Associate position in the Administration - Public Safety program, Highway Fund and transfers one Office Associate II position from the Gambling Control Board program to the Administration - Public Safety program and reallocates it from 100% General Fund to 50% General Fund and 50% Highway Fund to maintain costs within available resources. GENERAL FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0.000 1.000 Personal Services \$0 \$27,949 GENERAL FUND TOTAL \$0 \$27,949 Administration - Public Safety 0088 Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Reduces funding from savings in benefit packages. This initiative relates to the curtailments ordered in Financial Order 003806 F8. GENERAL FUND 2007-08 2008-09 Personal Services (\$36,142)(\$38,388)GENERAL FUND TOTAL (\$36,142)(\$38,388) Consolidated Emergency Communications Z021 Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Establishes one Emergency Communications Specialist position through a reduction in budgeted overtime. CONSOLIDATED EMERGENCY COMMUNICATIONS 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0.000 1.000 Personal Services \$0 (\$259)CONSOLIDATED EMERGENCY COMMUNICATIONS \$0 (\$259)FUND TOTAL Consolidated Emergency Communications Z021 Policy Committee: IN Vote: AFA Committee: IN Vote:

Vote:

CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2007-08	2008-09	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	5.000	POSITIONS - LEGISLATIVE COUNT	0.000	5.000
Personal Services	\$0	\$287,680	Personal Services	\$0	\$287,680
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$0	\$287,680	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$0	\$287,680
Consolidated Emergency Communications Z021			Consolidated Emergency Communications Z021		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Establishes 2 Emergency Communications Specialist positions to provide dispatch of Kennebec County because of the consolidation of Kennebec County Sheriff's Office communication systems of the Bureau of Consolidated Emergency Communications. These pestablished in fiscal year 2007-08 by financial order through June 14, 2008 in accordance with 2005, chapter 519, Part OO-3.	ems with the ositions were		Initiative: Establishes 2 Emergency Communications Specialist positions to provide dispatch se Kennebec County because of the consolidation of Kennebec County Sheriff's Office communic with the communications systems of the Bureau of Consolidated Emergency Communications. were established in fiscal year 2007-08 by financial order through June 14, 2008 in accordance Law 2005, chapter 519, Part OO-3.	ation systems These positions	
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2007-08	2008-09	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	2.000	POSITIONS - LEGISLATIVE COUNT	0.000	2.000
Personal Services	\$0	\$128,078	Personal Services	\$0	\$128,078
All Other	\$0	\$3,480	All Other	\$0	\$3,480
CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$0	\$131,558	CONSOLIDATED EMERGENCY COMMUNICATIONS FUND TOTAL	\$0	\$131,558
Drug Enforcement Agency 0388			Drug Enforcement Agency 0388		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reduces funding by transferring ongoing technology costs from the General Fund to Special Revenue Funds within the same program to maintain costs within available resources.	the Other		Initiative: Reduces funding by transferring ongoing technology costs from General Fund to Oth Revenue Funds within the same program to maintain costs within available resources.	er Special	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$86,010)	All Other	\$0	(\$86,010)
GENERAL FUND TOTAL	\$0	(\$86,010)	GENERAL FUND TOTAL	\$0	(\$86,010)
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$0	\$86,010	All Other	\$0	\$86,010
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$86,010	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$86,010
Emergency Medical Services 0485			Emergency Medical Services 0485		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reduces funding by reducing the number of Emergency Medical Services board med. This initiative relates to the curtailments ordered in Financial Order 003806 F8.	Initiative: Reduces funding by reducing the number of Emergency Medical Services board meet This initiative relates to the curtailments ordered in Financial Order 003806 F8.	tings each year.			

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	(\$800)	(\$1,600)	Personal Services	(\$800)	(\$1,600)
All Other	(\$2,200)	(\$4,400)	All Other	(\$2,200)	(\$4,400)
GENERAL FUND TOTAL	(\$3,000)	(\$6,000)	GENERAL FUND TOTAL	(\$3,000)	(\$6,000)
Emergency Medical Services 0485			Emergency Medical Services 0485		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote	0
Initiative: Reduces funding from savings in video conferencing technology and a reduction in assigned staff. This initiative relates to the curtailments ordered in Financial Order 003806 F8.	pagers for		Initiative: Reduces funding from savings in video conferencing technology and a reduction assigned staff. This initiative relates to the curtailments ordered in Financial Order 003806		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	(\$1,850)	(\$3,700)	All Other	(\$1,850)	(\$3,700)
GENERAL FUND TOTAL	(\$1,850)	(\$3,700)	GENERAL FUND TOTAL	(\$1,850)	(\$3,700)
Fire Marshal - Office of 0327			Fire Marshal - Office of 0327		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote	c
Initiative: Establishes one Paralegal position and 2 Fire Investigator positions and reorganizes Inspector Supervisor position to nonstandard in the investigations section of the Office of the S Marshal. Also provides funding for related All Other and 2 new pickup trucks.			Initiative: Establishes one Paralegal position and 2 Fire Investigator positions and reorganiz Inspector Supervisor position to nonstandard in the investigations section of the Office of the Marshal. Also provides funding for related All Other and 2 new pickup trucks.	-	
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	3.000	POSITIONS - LEGISLATIVE COUNT	0.000	3.000
Personal Services	\$0	\$208,412	Personal Services	\$0	\$208,412
All Other	\$0	\$9,842	All Other	\$0	\$9,842
Capital Expenditures	\$0	\$50,000	Capital Expenditures	\$0	\$50,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$268,254	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$268,254
DEPARTMENT OF PUBLIC SAFETY			DEPARTMENT OF PUBLIC SAFETY		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	(\$40,992)	(\$106,149)	General Fund Cost (Savings)	(\$40,992)	(\$106,149)
Other Special Revenue Funds Cost (Savings)	\$0	\$354,264	Other Special Revenue Funds Cost (Savings)	\$0	\$354,264
Consolidated Emergency Communications Fund Cost (Savings)	\$0	\$418,979	Consolidated Emergency Communications Fund Cost (Savings)	\$0	\$418,979
DEPARTMENT TOTAL - ALL FUNDS	(\$40,992)	\$667,094	DEPARTMENT TOTAL - ALL FUNDS	(\$40,992)	\$667,094

CORRECTIONS, DEPARTMENT OF

Charleston Correctional Facility 0400

CORRECTIONS, DEPARTMENT OF

Charleston Correctional Facility 0400

Policy Committee: UNK Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN Initiative: RECLASSIFICATIONS	Vote:	AFA Committee:	IN	Vote:	
GENERAL FUND Personal Services All Other			2007-08 \$6,010 (\$6,010)	2008-09 \$3,593 (\$3,593)	GENERAL FUND Personal Services All Other				2007-08 \$6,010 (\$6,010)	2008-09 \$3,593 (\$3,593)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL			_	\$0	\$0
Correctional Center 0162					Correctional Center 0162					
Policy Committee: UNK Initiative: RECLASSIFICATIONS	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN Initiative: RECLASSIFICATIONS	Vote:	AFA Committee:	IN	Vote:	
GENERAL FUND			2007-08	2008-09	GENERAL FUND				2007-08	2008-09
Personal Services			\$9,967	\$8,289	Personal Services				\$9,967	\$8,289
All Other			(\$9,967)	(\$8,289)	All Other				(\$9,967)	(\$8,289)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL			_	\$0	\$0
Mountain View Youth Development	Center 0857				Mountain View Youth Development	Center 0857				
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS					
GENERAL FUND			2007-08	2008-09	GENERAL FUND				2007-08	2008-09
Personal Services			\$4,492	\$4,361	Personal Services				\$4,492	\$4,361
All Other			(\$4,492)	(\$4,361)	All Other				(\$4,492)	(\$4,361)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL			_	\$0	\$0
State Prison 0144					State Prison 0144					
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee:	IN	Vote:	
Initiative: RECLASSIFICATIONS					Initiative: RECLASSIFICATIONS					

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$5,185	\$12,408	Personal Services	\$5,185	\$12,408
All Other	(\$5,185)	(\$12,408)	All Other	(\$5,185)	(\$12,408)
GENERAL FUND TOTAL	\$0	\$0	GENERAL FUND TOTAL	\$0	\$0
DEPARTMENT OF CORRECTIONS			DEPARTMENT OF CORRECTIONS		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0	General Fund Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF			DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF		
Administration - Maine Emergency Management Agency 0214			Administration - Maine Emergency Management Agency 0214		
Policy Committee: IN Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	12-1
Initiative: RECLASSIFICATIONS			Initiative: RECLASSIFICATIONS		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$1,182	\$1,448	Personal Services	\$1,182	\$1,448
GENERAL FUND TOTAL	\$1,182	\$1,448	GENERAL FUND TOTAL	\$1,182	\$1,448
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$3,542	\$4,329	Personal Services	\$3,542	\$4,329
FEDERAL EXPENDITURES FUND TOTAL	\$3,542	\$4,329	FEDERAL EXPENDITURES FUND TOTAL	\$3,542	\$4,329
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT			DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$1,182	\$1,448	General Fund Cost (Savings)	\$1,182	\$1,448
Federal Expenditures Fund Cost (Savings)	\$3,542	\$4,329	Federal Expenditures Fund Cost (Savings)	\$3,542	\$4,329
DEPARTMENT TOTAL - ALL FUNDS	\$4,724	\$5,777	DEPARTMENT TOTAL - ALL FUNDS	\$4,724	\$5,777
PUBLIC SAFETY, DEPARTMENT OF			PUBLIC SAFETY, DEPARTMENT OF		
Administration - Public Safety 0088			Administration - Public Safety 0088		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: RECLASSIFICATIONS			Initiative: RECLASSIFICATIONS		

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$7,949	\$8,021	Personal Services	\$7,949	\$8,021
All Other	(\$7,949)	(\$8,021)	All Other	(\$7,949)	(\$8,021)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0
DEPARTMENT OF PUBLIC SAFETY			DEPARTMENT OF PUBLIC SAFETY		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
Other Special Revenue Funds Cost (Savings)	\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

PUBLIC SAFETY, DEPARTMENT OF

Fire Marshal - Office of 0327

Policy Committee: UNK

Initiative: Part PP. Transfer of surplus Other Special Revenue Funds in the Offic of the State Fire Marshall

Vote:

within the Department of Public Safety by June 30, 2008.

GENERAL FUND	2007-08	2008-09
Transfer	\$2,750,000	\$0
GENERAL FUND TRANSFER	\$2,750,000	\$0

AFA Committee: UNK

Vote:

PUBLIC SAFETY, DEPARTMENT OF

Fire Marshal - Office of 0327

Policy Committee: IN Vote: AFA Committee: IN Vote:

Initiative: Part PP. Transfer of surplus Other Special Revenue Funds in the Offic of the State Fire Marshall within the Department of Public Safety by June 30, 2008.

GENERAL FUND	2007-08	2008-09
Transfer	\$2,750,000	\$0
GENERAL FUND TRANSFER	\$2,750,000	\$0